

Financieel Projectoverzicht Directie (PDF)



Een Invantive product

Code	Project	PGD	PO	OHW	Budget			Prognose	Afwijking	St	Realisatie
					Bijlage	Opbrengst	Resultaat	Resultaat			Taken
110	Work Centre	DEK	DEK	0	1.001.719	1.234.087	232.368	232.368	0		0
102	Winkelcentrum Vitaal	JOG	JOG	0	69.018.720	72.150.345	3.131.625	5.205.125	2.073.500		0
103	Roerkade	KLA	KLA	0	65.030.331	69.831.993	4.801.662	7.040.211	2.238.549		0
104	La Viesta Fiesta	LEE	LEE	0	79.052.940	79.565.707	512.767	-487.995	-1.000.762		0
106	Sociale Dienst	LOR	LOR	0	55.058.043	58.150.345	3.092.302	3.092.302	0		0
105	Tradeport	LUG	LUG	0	69.058.276	72.150.345	3.092.069	3.092.069	0		0
107	Centrum	MAR	MAR	0	33.041.394	38.564.345	5.522.951	5.522.951	0		0
108	Sluis	MER	MER	0	33.046.379	38.564.345	5.517.966	5.517.966	0		0
Plein	Plein revisited	SME	SME	-34.281.240	57.510.373	67.507.712	9.997.339	9.685.873	-311.466		900.000
C204	Beheer Energetic	SME	JAL	270	5.250	7.600	2.350	-400	-2.750		0
109	Centrum	VDH	VDH	0	53.086.466	59.152.062	6.065.596	5.063.879	-1.001.717		0
Som				-34.280.970	514.909.891	556.878.886	41.968.995	43.964.349	1.995.354		900.000

*** Einde Rapport ***